0 Grantee State

Instructions:

The State identified in the "Selected Items" menu has been pre-populated. This screen is readonly. Please contact HUD if there is an error.

In which state is the grantee located? Illinois (for multiple state selections hold CTRL+Key)

1 Grantee Information

Grantee Name Lake County IL

Name of Organization or Department Planning, Building & Development

Administering Funds

Organizational DUNS# 074591652

Grant Number S09-UY-17-0003

Grant Amount \$1,057,106

Identify the Field Office Chicago

Identify CoC(s) in which the grantee and/or IL-502 - Waukegan/North Chicago/Lake County

subgrantee(s) will provide HPRP assistance. CoC

HPRP Contact Name

Prefix Mr.

First Name Joel

Middle Name

Last Name Williams

Suffix

Title Community Development Administrator

HPRP Contact Address

Street Address 1 500 W. Winchester Road

Street Address 2 Unit 101

City Libertyville

State Illinois

ZIP Code 60046

Phone Number 847-377-2139

Format: 123-456-7890

Extension

Fax Number 847-984-5745

Format: 123-456-7890

Email Address jwilliams@lakecountyil.gov

HPRP 2010 Annual Report	Page 2	01/14/2011
in in 2010 / inidan report	. ago =	0.7.1.720.1

Confirm Email Address jwilliams@lakecountyil.gov

HPRP Secondary Contact Name

Prefix

First Name

Middle Name

Last Name

Suffix

Title

HPRP Secondary Contact Address

Street Address 1

Street Address 2

City

State

ZIP Code

Phone Number Format: 123-456-7890

Extension

Fax Number

Format: 123-456-7890

Email Address

Confirm Email Address

2 Report Period and Status

Reporting Period for this Performance 07/01/09 - 09/30/10 **Report:**

Report Type: APR

3 Subgrantee Information

Instructions

Complete this table for all subgrantees and contractors receiving HPRP funds.

- Please complete it for all "first-tier" subgrantees only. That is, subgrantees of subgrantees or vendors hired by a subgrantee do not need to be reported on this screen.
- If a metropolitan city or urban county did not subgrant or subcontract a portion of HPRP funds, simply enter the total amount of the grant in the row labeled "Funds Retained by Grantee"
- Please note that Section I.B. of the HPRP Notice defines subgrantees as any private non-profit organization or unit of general local government to which a grantee provides funds to carry out the eligible activities under the grant and which is accountable to the grantee for the use of the funds provided. An agency of the grantee is not a separate unit of general local government to which the grantee can provide HPRP funds; rather, it is a representative of the grantee itself.

Subtotal of Subawards: \$1,017,518

Funds Retained by Grantee: \$39,588

Total Grant Allocation: \$1,057,106

Total Grant Amount: \$1,057,106

Subgrantee or Contractor Name	City	State	Zip Code	DUNS Number	Is subgrantee a VAWA-DV provider? (Y/N)	HPRP Subgrant or Contract Award Amount
PADS Crisis Services	North Chicago	Illinois	60064	019728976	No	\$671,562
Catholic Charities	Waukegan	Illinois	60085	069958528	No	\$283,856
Prairie State Leg	Waukegan	Illinois	60085	021434485	No	\$62,100

Subgrantee Information - Detail

Subgrantee or Contractor Name PADS Crisis Services

City North Chicago

State Illinois

Zip Code 60064

DUNS Number 019728976

DUNS number must be 9 or 13 numeric characters. Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$671,562

Subgrantee Information - Detail

Subgrantee or Contractor Name Catholic Charities

City Waukegan

State Illinois

Zip Code 60085

DUNS Number 069958528

DUNS number must be 9 or 13 numeric characters. Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$283,856

Subgrantee Information - Detail

Subgrantee or Contractor Name Prairie State Legal Services

City Waukegan

State Illinois

Zip Code 60085

DUNS Number 021434485

HPRP 2010 Annual Report	Page 6	01/14/2011
-------------------------	--------	------------

DUNS number must be 9 or 13 numeric characters. Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No
HPRP Subgrant or Contract Award Amount \$62,100

4 Combined HMIS and Comparable Database Data Quality

Instructions:

Report the number of clients served during this reporting period, as well as the number of adults served, unaccompanied youth served, and total clients leaving during the reporting period. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements. Each record corresponds to one client served.

Data quality is based on the latest date of service for each client in the reporting period. The information entered in this screen should represent the quality of HMIS data, as well as data collected in a comparable database. If multiple databases are used across a grant, data should be merged for reporting purposes.

Total number of records for all clients: 114

Total number of records for Adults Only: 54

Total number of records for Unaccompanied 0

Youth:

Total number of records for Leavers: 29

Combined HMIS and Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
	<u> </u>	•
First Name	0	0
Last Name	0	0
SSN	25	1
Date of Birth	0	0
Race	3	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	1
Income (at exit)	0	1
Non-Cash Benefits (at entry)	1	2
Non-Cash Benefits (at exit)	0	2

HPRP 2010 Annual Report	Page 8	01/14/2011
		• — •

Destination	0	0

5a Persons Served by Household Type -Homelessness Prevention

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homelessness prevention during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

Each person should be counted in the household type associated with his or her last "homelessness prevention" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

The household types include:

- a) Households without Children include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.
- c) Households with Only Children include any household where all persons are younger than age 18.
- d) Unknown Type If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	35	14	21		0
Children	28		28	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	63	14	49	0	0

5b Persons Served by Household Type -Homeless Assistance

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homeless assistance during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

Each person should be counted in the household type associated with his or her last "homeless assistance" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

The household types include:

- a) Households without Children include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.
- c) Households with Only Children include any household where all persons are younger than age 18.
- d) Unknown Type If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	19	5	14		0
Children	32		32	0	0
Don't know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	51	5	46	0	0

6 Households Served

Instructions:

Report the unduplicated count of all households who were served in an HPRP program during the reporting period. "Served" means that the household members had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

The type of household is determined based on the type of persons in the household, considering all program stays within the reporting period.

- a) Households without Children include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule If ever a child in the household, always a household with children).
- c) Households with Only Children include a person in any household where all persons are younger than age 18.
- d) Unknown Type If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	42	16	26	0	0

7 Housing Status at Entry

Instructions:

Report the number of persons in each housing status category at program entry, recorded by the type of household in which each adult was served. Report all persons served in the program during the reporting period. If a client entered a program more than once during the reporting period, the housing status at entry should be determined based on the status at the last program entry prior to the end of the reporting period.

Number of Persons in Households

Housing Status at Entry	Total	%	Without Children	%	With Children and Adults	%	With Only children	%	Unknown Household Type	%
Literally homeless	51	45 %	5	26 %	46	48 %	0	0%	0	0%
Imminently losing housing	20	18 %	4	21 %	16	17 %	0	0%	0	0%
Unstably housed	43	38 %	10	53 %	33	35 %	0	0%	0	0%
Stably housed	0	0%	0	0%	0	0%	0	0%	0	0%
Total number of persons	114	10 0%	19	10 0%	95	10 0%	0	0%	0	0%



8a Persons and Households Served with Homelessness Prevention by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homelessness Prevention (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homelessness Prevention

Activities	Persons Rptg. Period	Persons GTD		Households Rptg. Period	Households GTD
Financial Assistance					
Rental assistance	59	59		24	24
Security / utility deposits	19	19		8	8
Utility payments	38	38		14	14
Moving cost assistance	5	5 5		2	2
Motel & hotel vouchers	0	0 0		0	0
Total Served with Financial Assistance	61	61		25	25
Housing Relocation & Stabilization Services					
Case management	61	61		25	25
Outreach and engagement	56	56		22	22
Housing search and placement	18	18		7	7
HPRP 2010 Annual Report		Page	14	01/	/14/2011

Legal services	0	0
Credit repair	18	18
Total Served with Housing Relocation & Stabilization Services	63	63
Total Served	63	63

0	0
7	7
26	26
26	26

8b Persons and Households Served with Homeless Assistance by Service Activity

Instructions:

HPRP 2010 Annual Report

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homeless Assistance (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homeless Assistance

Activities	Persons Persons Rptg. Period GTD			Households Rptg. Period	Households GTD
Financial Assistance					
Rental assistance	30	30] [9	9
Security / utility deposits	30	30		9	9
Utility payments	20	20		7	7
Moving cost assistance	6	6		2	2
Motel & hotel vouchers	6	6		1	1
Total Served with Financial Assistance	30	30		9	9
Housing Relocation & Stabilization Services					
Case management	47	47		14	14
Outreach and engagement	46	46		15	15
Housing search and placement	47	47		14	14
Legal services	0	0		0	0

Page 16

01/14/2011

Credit repair	23	23
Total Served with Housing Relocation & Stabilization Services	51	51
Total Served	51	51

7	7
16	16
16	16

8c Persons and Households Served in Total by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with HPRP assistance (either Homelessness Prevention, Homeless Assistance, or both). Only persons who were active in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Total Persons and Households Served with Homelessness Prevention and Rapid Re-housing Assistance

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	89	89	33	33
Security / utility deposits	49	49	17	17
Utility payments	58	58	21	21
Moving cost assistance	11	11	4	4
Motel & hotel vouchers	6	6	1	1
Total Served with Financial Assistance	91	91	34	34
Housing Relocation & Stabilization Services				
Case management	108	108	39	39
Outreach and engagement	102	102	37	37
Housing search and placement	65	65	21	21
Legal services	0	0	0	0
Credit repair	41	41	14	14
Total Served with Housing Relocation & Stabilization Services	114	114	42	42

HPRP 2010 Annual Report	Page 18	01/14/2011
-------------------------	---------	------------

Total Served	114	114]	42	42
					1

9a Gender - Adults

Instructions:

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

Gender of Adults: Number of Adults in Households

	Total	%	Without Children	%	With Children and Adults	%	Unknown Household Type	%
Male	16	30%	6	32%	10	29%	0	0%
Female	38	70%	13	68%	25	71%	0	0%
Transgendered	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	0	0%
Don't Know/Refused	0	0%	0	0%	0	0%	0	0%
Information Missing	0	0%	0	0%	0	0%	0	0%
Subtotal	54	100%	19	100 %	35	100 %	0	0%

Χ

9b Gender - Children

Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

Gender of Children:Number of Persons in Households

	Total	%	With Children and Adults	%	With Only Children	%	Unknown Household Type	%
Male	33	55%	33	55%	0	0%	0	0%
Female	27	45%	27	45%	0	0%	0	0%
Transgendered	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	0	0%
Don't Know/Refused	0	0%	0	0%	0	0%	0	0%
Information Missing	0	0%	0	0%	0	0%	0	0%
Subtotal	60	100 %	60	100 %	0	0%	0	0%

Χ

9c Gender - Missing Age

Instructions:

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served. Note that the "Total" row automatically sums the subtotal rows in screens 9a, 9b, and 9c.

Gender of Persons Missing Age Information: Number of Persons in Households

	Total	%	Without Children	%	WithChildren and Adults	%	With Only Children	%	Unknown Household Type	%
Male	0	0%	0	0%	0	0%	0	0%	0	0%
Female	0	0%	0	0%	0	0%	0	0%	0	0%
Transgendered	0	0%	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	0	0%	0	0%
Don't Know/Refused	0	0%	0	0%	0	0%	0	0%	0	0%
Information Missing	0	0%	0	0%	0	0%	0	0%	0	0%
Subtotal	0	0%	0	0%	0	0%	0	0%	0	0%
Total	114	10 0%	19	17 %	95	83 %	0	0%	0	0%

>	(

10 Age

Instructions:

Report the number of persons who received HPRP assistance as either a single participant or part of a household, in each age catergory. Age should be calculated based on age at program entry (of the last program stay during the reporting period) or age on the first date of the reporting period, whichever is later.

Age:Number Of Persons in Households

	Total	%	Without Children	%	With Children and Adults	%	With Only Children	%	Unknown Household Type	%
Under 5	19	17%			19	20%	0	0%	0	0%
5 - 12	28	25%			28	29%	0	0%	0	0%
13 -17	13	11%			13	14%	0	0%	0	0%
18 - 24	11	10%	1	5%	10	11%			0	0%
25 - 34	11	10%	1	5%	10	11%			0	0%
35 - 44	17	15%	7	37%	10	11%			0	0%
45 - 54	9	8%	5	26%	4	4%			0	0%
55 - 61	3	3%	2	11%	1	1%			0	0%
62+	3	3%	3	16%	0	0%			0	0%
Don't Know/Refused	0	0%	0	0%	0	0%	0	0%	0	0%
Information Missing	0	0%	0	0%	0	0%	0	0%	0	0%
Total	114	100 %	19	100 %	95	100 %	0	0%	0	0%

Show/Hide Percentages Click save to update form.

^

01/14/2011

11a Ethnicity

Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

Ethnicity:Number of Persons in Households

	Total	%	Without Children	%	With Children and Adults	%	With Only Children	%	Unknown Household Type	%
Non-Hispanic/non-Latino	80	70 %	17	89 %	63	66 %	0	0%	0	0%
Hispanic/Latino	34	30 %	2	11 %	32	34 %	0	0%	0	0%
Don't Know/Refused	0	0%	0	0%	0	0%	0	0%	0	0%
Information Missing	0	0%	0	0%	0	0%	0	0%	0	0%
Total	114	10 0%	19	10 0%	95	10 0%	0	0%	0	0%

11b Race

Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

Race: Number of Persons in Households

	Total	%	Without Children	%	With Children and Adults	%	With Only Children	%	Unknown Household Type	%
White/Caucasian	57	50%	11	58%	46	48%	0	0%	0	0%
Black or African-American	46	40%	7	37%	39	41%	0	0%	0	0%
Asian	3	3%	0	0%	3	3%	0	0%	0	0%
American Indian or Alaska Native	0	0%	0	0%	0	0%	0	0%	0	0%
Native Hawaiian or Other Pacific Islander	0	0%	0	0%	0	0%	0	0%	0	0%
Multiple Races	5	4%	1	5%	4	4%	0	0%	0	0%
Don't Know/Refused	3	3%	0	0%	3	3%	0	0%	0	0%
Information Missing	0	0%	0	0%	0	0%	0	0%	0	0%
Total	114	100 %	19	100 %	95	100 %	0	0%	0	0%

Show/Hide Percentages Click save to update form.

X

12 Persons Served by Victim Services Providers

Instructions:

Report the number of persons served in an HPRP program operated by a victim service provider during the reporting year. Persons in households should be reported separately based on the household type in which they were last assisted. The number of persons reported in this table should be a subset of those reported in Question 5.

Persons Served by Victim Service Providers: Number of Persons in Households

	Total Without Children		With Children and Adults	With Only Children	Unknown Household Type
Total Number of Persons	0	0	0	0	0

13a Residence Prior to Program Entry - Homeless Situations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Homeless Situations: Number of Adults and Unaccompanied Youth in Households

	Total	%	Without Children	%	With Children and Adults	%	With Only Children	%	Unknown Household Type	%
Emergency Shelter	11	55 %	2	33 %	9	64 %	0	0%	0	0%
Transitional housing for homeless persons	9	45 %	4	67 %	5	36 %	0	0%	0	0%
Place not meant for human habitation	0	0%	0	0%	0	0%	0	0%	0	0%
Safe Haven	0	0%	0	0%	0	0%	0	0%	0	0%
Subtotal	20	10 0%	6	10 0%	14	10 0%	0	0%	0	0%



13b Residence Prior to Program Entry - Institutional Settings

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Institutional Settings: Number of Adults and Unaccompanied Youth in Households

	Total	%	Without Children	%	With Children and Adults	%	With Only Children	%	Unknown Household Type	%
Psychiatric Facility	0	0%	0	0%	0	0%	0	0%	0	0%
Substance Abuse or Detox Center	0	0%	0	0%	0	0%	0	0%	0	0%
Hospital (Non-Psychiatric)	0	0%	0	0%	0	0%	0	0%	0	0%
Jail, prison, or juvenile detention facility	0	0%	0	0%	0	0%	0	0%	0	0%
Foster Care	0	0%	0	0%	0	0%	0	0%	0	0%
Subtotal	0	0%	0	0%	0	0%	0	0%	0	0%

Χ

13c Residence Prior to Program Entry - Other Locations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the other locations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Other Locations: Number of Adults and Unaccompanied Youth in Households

and ondoompanion roun in riodomoto													
Total	%	Without Children	%	With Children and Adults	%	With Only Children	%	Unknown Household Type	%				
0	0%	0	0%	0	0%	0	0%	0	0%				
2	6%	0	0%	2	10 %	0	0%	0	0%				
0	0%	0	0%	0	0%	0	0%	0	0%				
22	65 %	6	46 %	16	76 %	0	0%	0	0%				
0	0%	0	0%	0	0%	0	0%	0	0%				
2	6%	2	15 %	0	0%	0	0%	0	0%				
0	0%	0	0%	0	0%	0	0%	0	0%				
3	9%	1	8%	2	10 %	0	0%	0	0%				
5	15 %	4	31 %	1	5%	0	0%	0	0%				
0	0%	0	0%	0	0%	0	0%	0	0%				
0	0%	0	0%	0	0%	0	0%	0	0%				
0	0%	0	0%	0	0%	0	0%	0	0%				
34	10 0%	13	10 0%	21	10 0%	0	0%	0	0%				
54	67	19	67	35	67 %	0	0%	0	0%				
	0 2 0 22 0 2 0 3 5 0 0 0 3	0 0% 2 6% 0 0% 22 65 % 0 0% 2 6% 0 0% 3 9% 5 15 % 0 0% 0 0% 0 0% 0 0% 34 10 0%	Children 0 0% 0 2 6% 0 0 0 22 65 % 6 0 0 2 6% 2 0 0 0% 0 2 6% 2 0 0 0% 0 3 9% 1 5 15 % 4 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 34 10 0% 0 54 67 19	Children 0 0% 2 6% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	Children Children and Adults 0 0% 0 0% 0	Children Children and Adults 0 0% 2 6% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 2 15 0 0% 0 0% 0 0% 1 8% 2 10 0% 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	Children Children and Adults Children and Adults Children and Adults 0 0% 0 0% 0 </td <td>Children Children and Adults Children and Adults Children Children 0 0% 0 0% 0 0% 2 6% 0 0% 0 0% 0 0% 0 0% 0 0% 22 65 6 46 6% 0 0% 0 0% 0 0% 0 0% 0 0% 2 6% 2 15 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 1 15 4 31 1 5% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%<!--</td--><td>Children Children and Adults Children Children Household Type 0 0% 0 0 0% 0 0 0% 0</td></td>	Children Children and Adults Children and Adults Children Children 0 0% 0 0% 0 0% 2 6% 0 0% 0 0% 0 0% 0 0% 0 0% 22 65 6 46 6% 0 0% 0 0% 0 0% 0 0% 0 0% 2 6% 2 15 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 1 15 4 31 1 5% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% </td <td>Children Children and Adults Children Children Household Type 0 0% 0 0 0% 0 0 0% 0</td>	Children Children and Adults Children Children Household Type 0 0% 0 0 0% 0 0 0% 0				

Show/Hide Percentages Click save to update form.

Х

HPRP 2010 Annual Report	Page 29	01/14/2011
Til Til 2010 Tillidal Report	1 ago 20	01/14/2011

14 Veteran Status

Instructions:

Report the number of adults in each Veteran status category who received HPRP assistance during reporting period.

Veteran Status - Number of Adults by Household Type.

	Total	%	Without Children	%	With Children and Adults	%	Unknown Household Type	%
Veteran	1	2%	1	5%	0	0%	0	0%
Not a Veteran	53	98%	18	95%	35	100 %	0	0%
Don't Know/Refused	0	0%	0	0%	0	0%	0	0%
Missing this Information	0	0%	0	0%	0	0%	0	0%
Total	54	100 %	19	100 %	35	100 %	0	0%

15 Client Monthly Cash Income Amount - Adult Leavers

Instructions:

Report the number of adult leavers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at exit - Count each adult in the row that corresponds with the amount of income each person had at exit.

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at exit was less, the same, or more than income at entry. Record the person in the unknown column if income at exit is missing.

Average Change - In each row, calculate the average change in income between entry and exit for the people counted in that row in the "Income at Entry" column. (e.g., report the average change (\$) in income for the people who had no income at entry.) Calculate the average for all clients and report in the total row.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Client Monthly Cash Income Amount: Number of Adult Leavers

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income at Exit	Average Change(\$) Monthly Income per Adult
No income	7	5		5	2	0	960
\$1 - \$150	0	0	0	0	0	0	0
\$151 - \$250	0	0	0	0	0	0	0
\$251 - \$500	1	2	0	1	0	0	0
\$501 - \$750	2	1	0	1	1	0	845
\$751 - \$1000	3	2	0	2	1	0	343

HPRP 2010 Annual Report	Page 31	01/14/2011
-------------------------	---------	------------

\$1,001 - \$1,250	1	0	0	0	0	0	1,200
\$1,251 - \$1,500	0	0	0	0	0	0	0
\$1,501 - \$1,750	0	0	0	0	0	0	0
\$1,751 - \$2,000	0	1	0	0	0	0	0
\$2,001 +	3	6	2	1	0	0	-55
Don't Know/Refused	0	0				0	0
Missing/No Follow-up	2	2				2	0
Total	19	19	2	10	4	2	616

16 Cash Income Sources - Leavers

Instructions:

Report the number of Leavers who have each of the following income sources, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Cash Income Sources by Number of Leavers

	Total
Earned Income	7
Unemployment Insurance	2
SSI	0
SSDI	0
Veteran's Disability	0
Private Disability Insurance	0
Worker's Compensation	0
TANF or Equivalent	0
General Assistance	0
Retirement (Social Security)	2
Veteran's Pension	0
Pension from Former Job	0
Child Support	3
Alimony (Spousal Support)	0
Other Source	0

Adults	
7	
2	
0	
0	
0	
0	
0	
0	
0	
2	
0	
0	
2	
0	
0	
·	

Children	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
1	
0	
0	

Age Unknown
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

HPRP 2010 Annual Report	Page 33	01/14/2011
-------------------------	---------	------------

17 Non-Cash Benefit Sources - Leavers

Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Non-Cash Benefit Sources by Number of Leavers

	Total
Supplemental Nutritional Assistance Program	20
MEDICAID Health Insurance	10
MEDICARE Health Insurance	3
State Children's Health Insurance	0
wic	1
VA Medical Services	0
TANF Child Care Services	0
TANF Transportation Services	0
Other TANF-Funded Services	0
Temporary Rental Assistance	0
Section 8, Public Housing, Rental Assistance	0
Other Source	1

Adults	
14	
6	
3	
0	
0	
0	
0	
0	
0	
0	
0	
1	

Children
6
4
0
0
1
0
0
0
0
0
0
0

Age Unknown
0
0
0
0
0
0
0
0
0
0
0
0

18 Length of Participation by Homelessness Prevention and Homeless Assistance (Leavers Only)

Instructions:

Report the number of persons in each participation length category, recorded separately for Homelessness Prevention and Homeless Assistance. Length of participation should be based on program entry to exit (or the end of the reporting period, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the reporting period.

Also report the average and median length of participation of all persons in Homelessness Prevention and all persons in Homeless Assistance.

Length of Participation: Number of Leavers

	Total	%	Homelessness Prevention	%
Less than 30 days	4	14%	4	15%
31 to 60 days	1	3%	1	4%
61 to 180 days	7	24%	5	19%
181 to 365 Days	17	59%	17	63%
366 to 730 Days (1-2 Yrs)	0	0%	0	0%
731 to 1095 Days (2-3 Yrs)	0	0%	0	0%
More than 3 Yrs (may indicate data quality issue)	0	0%	0	0%
Information Missing	0	0%	0	0%
Total	29	100%	27	100%

Homeless Assistance	%
0	0%
0	0%
2	100%
0	0%
0	0%
0	0%
0	0%
0	0%
2	100%

Show/Hide Percentages Click save to update form.

Χ

HPRP 2010 Annual Report	Page 35	01/14/2011

Average and Median Length of Participation in Days

	Average Length	Median Length
Homelessness Prevention	189	218
Homeless Assistance	110	110

19 Housing Status at Entry and Exit

Instructions:

This screen should only be completed for clients who exited and were not in the program on the last day of the reporting period. If a client is served more than once during the reporting period, housing status data should be based on the information collected during the last program entry and exit prior to the end of the reporting period. All leavers should be reported only once for the entire screen based on a combination of data recorded at entry and exit.

Housing Status at Entry and Exit: All Leavers

			HOUSING STATUS AT EXIT			
HOUSING STATUS AT ENTRY	Literally homeless at exit	Imminently losing their housing at exit	Unstably housed and at-risk of losing their housing at exit	Stably housed at exit	Don't know/ refused at exit	Missing this information at exit
Literally homeless at entry	2	0	0	0	0	0
Imminently losing their housing at entry	0	5	0	0	0	0
Unstably housed and at-risk of losing their housing at entry	0	0	3	19	0	0
Stably housed at entry	0	0	0	0	0	0
Total number of persons	2	5	3	19	0	0

20a1 Destination for Leavers with Length of Stay Greater than 90 Days - Homelessness Prevention

Instructions:

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	17	4	13	0	0
Rental by client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	5	0	5	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	22	4	18	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
HPRP 2010 Annual Rep	ort	Pa	age 38	01/14	1/2011

1	1			
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
22	4	18	0	0
	0 0 0 0 0			

20a2 Destination for Leavers with Length of Stay 90 Days or Less - Homelessness Prevention

Instructions:

HPRP 2010 Annual Report

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client no Ongoing Subsidy	0	0	0	0	0
Owned by Client, no Ongoing Subsidy	0				•
Owned by Client, with Ongoing Subsidy		0	0	0	0
Rental by Client, no Ongoing Subsidy	1	1	0	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	2	2	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	3	3	0	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	2	2	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	2	2	0	0	0
			•		
Institutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Page 40

Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	5	5	0	0	0

20b1 Destination for Leavers with Length of Stay Greater than 90 Days - Homeless Assistance

Instructions:

HPRP 2010 Annual Report

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	0	0	0	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	1	1	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
		_			

Page 42

Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	1	1	0	0	0

20b2 Destination for Leavers with Length of Stay 90 Days or Less - Homeless Assistance

Instructions:

HPRP 2010 Annual Report

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination]				
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	0	0	0	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	1	1	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	1	1	0	0	0
Intitutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Page 44

Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	1	1	0	0	0

21 Financial Information

Instructions:

Enter the amount of HPRP grant funds expended for Financial Assistance and Housing Relocation & Stabilization Services during the reporting period. Also enter the cumulative value

expended f	or each activity t	ype since the g	rant inception.			
Financ	cial Informati		ıl Assistance a zation Service		Relocation &	
	Homelessness	Prevention	Homeless	Assistance	Total	Total
Expenditure	Reporting Period	Grant to Date	Reporting Period	Grant to Date	Reporting Period	Grant to Date
Financial assistance]					
Rental assistance	138,264	138,264	56,556	56,556	194,820	194,820
Security and utility deposits	6,739	6,739	3,615	3,615	10,354	10,354
Utility payments	8,378	8,378	7,795	7,795	16,173	16,173
Moving cost assistance	1,000	1,000	260	260	1,260	1,260
Motel & hotel vouchers	0	0	1,101	1,101	1,101	1,101
Other costs attributable to providing Financial Assistance	1,390	1,390	0	0	1,390	1,390
Total Financial Assistance	155,771	155,771	69,327	69,327	225,098	225,098
Housing Relocation & Stabilization Services						
Case Management	67,126	67,126	24,308	24,308	91,434	91,434
Outreach and engagement	7,518	7,518	15,801	15,801	23,319	23,319
Housing search & placement	5,808	5,808	9,559	9,559	15,367	15,367
Legal services	0	0	0	0	0	0
Credit repair	1,374	1,374	1,446	1,446	2,820	2,820
Other costs attributable to providing Housing Relocation & Stabilization Services	0	0	433	433	433	433

Case Management	67,126	67,126	24,308	24,308	91,434	91,434
Outreach and engagement	7,518	7,518	15,801	15,801	23,319	23,319
Housing search & placement	5,808	5,808	9,559	9,559	15,367	15,367
Legal services	0	0	0	0	0	0
Credit repair	1,374	1,374	1,446	1,446	2,820	2,820
Other costs attributable to providing Housing Relocation & Stabilization Services	0	0	433	433	433	433
Total Housing Relocation & Stabilization Services	81,826	81,826	51,547	51,547	133,373	133,373

Total Data Collection & Evaluation					8,704	8,704
Total Administration					18,396	18,396
TOTAL	237,597	237,597	120,874	120,874	385,571	385,571

HPRP 2010 Annual Report	Page 46	01/14/2011
-------------------------	---------	------------

22 Significant Program Accomplishments

OPTIONAL: Please describe any significant accomplishments achieved by your program during the operating year.

Maximum Characters: 2000

At the completion of the first program year end (September 30, 2010) the Lake County Rapid Rehousing Program assisted 21 households, consisting of 65 individuals by diverting them from homelessness and quickly placing them into permanent rental housing. Clients were referred to local community resources and were screened for benefit eligibility to obtain or increase household income(s) in an effort to assure program sustainability. All households were housed within 30 days of program acceptance. Our Rapid Re-Housing team members from the collaborative partners of PADS Crisis Services and Catholic Charities held monthly round table meetings to discuss various aspects of our RRH Program ensuring all goals were being met or to hone program design. Moving into our second program year, our program is on target and we are effectively assisting Lake County residents by diverting them from homelessness and moving them quickly into permanent rental housing. The Homeless Prevention program is designed to help people who are renting and at risk of losing their housing due to insufficient resources be able to remain in their housing. Potential clients come from referrals from other agencies, other Catholic Charities programs and people who call in to our information and referral line. The case manager contacts the potential client, reviews the program and the client's situation to determine if this is the right program for the client. Once the client comes off of the waiting list, the case manager meets with the client and conducts an indepth assessment. The client and the case manager work together to help the client become self-sufficient. They meet several times each month. Every three months, a new assessment and new service plan is developed if needed until the client becomes self-sufficient. Once the client is able to maintain on his own, a meeting for closure is arranged. If the client wishes aftercare, then arrangements are made for this situation.

23 Program Description

Describe the following elements of the HPRP program design and implementation:

Homelessness Prevention

Maximum Characters: 2000

12 families successfully completed the program and avoided becoming homeless. One family was a single mother of two. Her unemployment had stopped in July 2009. She began working again in late September 2009. She had fallen 5 months behind in her rent. We paid off her arrearage and provided a small monthly subsidy. She had started working, but her income was still insufficient to meet her monthly expenses. The client returned to school to get a degree in computer forensics. We worked with her to help her get into a program that works with single parent families to develop their careers and become self-sufficient. She obtained full-time employment and successfully exited the program. A senior couple had fallen \$2,800 behind in their rent. The husband received social security retirement benefits of \$773 per month. The wife had lost her job June 2009 causing them to fall 3 months behind in their rent. Both had medical problem. The husband had medicare which paid for about 80% of his medical expenses, the wife had no medical insurance. She had applied for social security retirement benefits but they had not yet been approved. She expected to receive \$443 per month once they were approved. This still would not have been enough to cover all of their expenses. They were about to be evicted and would have been completely homeless. We helped pay of the back rent and provided a small rent subsidy while we worked with them to become self-sufficient. We helped the husband enroll in Medicaid to cover the medical expenses Medicare did not cover and pay his Medicare premium which increased his income to \$870 per month. Once the wife started receiving her social security, she was able to obtain Medicare and Medicaid for her medical expenses. We also helped them apply for SNAP benefits which started in late October 2009. They were able to successfully leave the program.

Rapid Re-Housing

Maximum Characters: 2000

After receiving notification of grant award, members of Lake County's Continuum of Care were made aware of the Rapid Re-Housing Program via monthly Homeless Coalition meetings. Flyers were designed and sent to the various Lake County Homeless Service Providers so referrals of qualifying candidates could be made for program engagement. A "Screening & Eligibility Form" was designed and PADS Director of Operations and Services took on the responsibility for screening potential program participants. Once eligibility was determined, the screening form was faxed to the Rapid Re-Housing Case Manager(s) at Catholic Charities for "in person" interviews and assessment within five working days or less. Clients were able to utilize PADS Emergency Shelter and/or vouchers for motel stays when applicable. The HMIS Administrator for Lake County implemented an additional component to HMIS which was RRH Program specific. All client information and data was entered and maintained into HMIS (Homeless Management Information) for data extraction and tracking. Housing was identified and clients accepted into RRH Program were quickly housed in various rental properties throughout Lake County. Prior to occupancy, Lake County Housing Authority conducted comprehensive housing inspections ensuring all perspective housing met or exceeded habitability standards and were free of all lead paint contaminants. The Catholic Charity RRH Case Managers assisted clients with ongoing support to ensure client/program sustainability. All expenses of rents, security deposits, utility payments, etc, were paid directly to applicable parties (Landlords, utility companies, storage facilities) by the Director of Administration at PADS. Furthermore, PADS was available to assist clients with household goods when needed based on item availability. Clients were assisted for up to twelve months and in some cases, program extensions were applied for and granted by The Lake County Department of Planning & Development.

Collaboration with Continuum of Care

Maximum Characters: 2000

The staff member from Lake County Community Development that is responsible for administration of the HPRP is also the coordinator of the Lake County Continuum of Care. The membership of the Continuum of Care was involved in the development of the planned use of funds for HPRP, and each subrecipient is an active member. Regular meetings of the Continuum of Care are held in which updates are given about the program, and outreach is conducted for potential clients at those meetings.

Collaboration with other ARRA programs

Maximum Characters: 2000

The Neighborhood Stabilization Program may provide an opportunity to provide affordable housing of which rapid re-housing program participants may be able to take advantage. The 25% required set-aside for persons at 50% or below AMI is being implemented as a single development (an 18-unit apartment complex). RRH Clients will be referred to that program.

Clients also are being referred to other stimulus funded programs to meet their needs (TANF, Put Illinois to Work, Food Stamps, etc). The other ARRA programs that are related to this type of activity provide complementary activities on the whole, and clients usually are prohibited from receiving assistance from more than one by their very nature. However, there was coordination in the development of the programs to avoid duplication of services. For example, FEMA¿s Emergency Food and Shelter National Board Program allocated funds to Lake County for shelter, rent and other assistance. These funds are used for people not necessarily eligible for HPRP.

Finally, the Lake County CoC received an additional \$1 million plus in HPRP funds from the State of Illinois. These funds are used to meet different needs (more prevention services) and are administered in conjunction with the County is HPRP allocation to ensure no double-dipping.

Barriers to and challenges with effective implementation

Maximum Characters: 2000

Lack of resources is an issue - there is far greater demand than resources available can meet. In addition, most clients are requiring more intensity and longer time with case management than anticipated. This limits the number of people who can be in the program at any given time. Finally, screening the ideal candidate for the program proves difficult. Finding someone who needs the program, but only temporarily, is a challenge. Some clients require a more intense program, while others move through very quickly. The challenge is to find the right balance.

Grantee's process for oversight and monitoring of subgrantees/contractors

Maximum Characters: 2000

The Community Development Division has already monitored each of its subgrantees twice. Utilizing the HUD CPD Monitoring Handbook, Chapter 8 ¿ Economic Recovery Programs, grantee staff has conducted on site monitorings with satisfactory results. The Community Development Division also holds regular conference calls with all subgrantees, usually once a quarter. These calls are to discuss common issues, new HUD guidance, and provide updates on progress and challenges.

24 Additional Comments

OPTIONAL: You may use this space to provide any additional comments on areas of the APR that need explanations.

Maximum Characters: 2000

NONE

25 Submission Certification

HPRP Homeless Management Information System (HMIS) Data Certification

As stated in the HPRP Notice, "The Recovery Act requires HPRP grantees to report client-level data, such as the number of persons served and their demographic information, in a Homeless Management Information System (HMIS) or a comparable database." The Notice further states, "HPRP grantees and subgrantees providing financial assistance and services directly will use the HMIS in the applicable Continuum of Care to collect data and report on outputs and outcomes as required by HUD."

The purpose of this screen is to certify to HUD that grantees are compliant with the HPRP Notice. The grantee should work with the HMIS Lead to certify all information contained in this HPRP APR was generated by an HMIS or a comparable database, where appropriate.

Please complete the following:

All of the data on persons and households Yes served in this APR was pulled from an HMIS

Some of the data on persons and households No served in this APR was pulled from an HMIS

OR

None of the data on persons and households No served in this APR was pulled from an HMIS

If all data contained in the HPRP APR was NOT pulled from an HMIS, please explain why below:

(Reasons may include DV agencies using a comparable database, etc.)

Maximum 2000 characters

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official David Stolman

Title/Position County Board Chairman

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001,1010,1012;31 USC 3729,3802).

HPRP 2010 Annual Report	Page 52	01/14/2011
-------------------------	---------	------------

Check for Certification X

Submission Summary

Part	Last Updated	
	0.4/4.4/20.4.4	
0 Grantee State	01/14/2011	
1 Grantee Info	01/14/2011	
2 Report Period	01/14/2011	
3 Subgrantee Information	01/14/2011	
4 HMIS Data Quality	01/14/2011	
5a Persons Served - Homeless Prev.	01/14/2011	
5b Persons Served - Homeless Asst.	01/14/2011	
6 Households Served	01/14/2011	
7 Housing Status @ Entry	01/14/2011	
8a Persons and Households Served Homeless Prev.	01/14/2011	
8b Persons and Households Served Homeless Asst.	01/14/2011	
8c Persons and Households Served Total	01/14/2011	
9a Gender - Adults	01/14/2011	
9b Gender - Children	01/14/2011	
9c Gender - Missing Age	01/14/2011	
10 Age	01/14/2011	
11a Ethnicity	01/14/2011	
11b Race	01/14/2011	
12 DV Clients	01/14/2011	
13a Prior Residence - Homeless	01/14/2011	
13b Prior Residence - Institutional	01/14/2011	
13c Prior Residence - Other	01/14/2011	
14 Veteran Status	01/14/2011	
15 Cash Income - Amount	01/14/2011	
16 Cash Income - Sources	01/14/2011	
HPRP 2010 Annual Report	Page 54 01/14/2011	

17 Non-Cash Benefit - Source	01/14/2011	
18 Participation Length	01/14/2011	
19 Housing Status@Entry&Exit	01/14/2011	
20a1 Dest. >90days - Hmls Prev	01/14/2011	
20a2 Dest. <=90days - Hmls Prev	01/14/2011	
20b1 Dest. >90 days - Hmls Asst	01/14/2011	
20b2 Dest. <=90 days - Hmls Asst	01/14/2011	
21 Financial Info	01/14/2011	
22 Prog Accomplishments	No Input Required	
23 Prog Description	01/14/2011	
24 Addtl Comments	No Input Required	
25 Submission Certification	01/14/2011	